



# The Methodist Messenger



JANUARY 2012 NEWSLETTER



January 11th: Roaming Revival Wk #1 @ First Baptist Church

January 18th: Roaming Revival Wk #2 @ River of Life Ministries

January 20th: Movie Night

January 22nd: Youth Mission Meeting @ 3:00pm

January 24th: Bourbon Height Bingo 7:00pm

January 25th: Roaming Revival Wk #3 @ New Life

January 27th-29th: Winter Blitz Youth Retreat



Questions?  
Contact Michael Deaton  
987-3177  
or 707-8428 or  
email themd13@hotmail.com

UNITED METHODIST



## 2012 Schedule

All local meetings begin at 6:30pm with dinner. Guests and first time attendees eat free. For all others the cost of the meal is \$5.00. We have a short business meeting before the program.

January: DISTRICT MEETING DATE & TIME TBA

February 23rd: Josh Cummins (Dan Cummins) will tell about the Chevy Volt.

March 22nd: Lee Padgett will share activities @ Aldersgate & plans for a new lodge & dining complex

April 21st: 12:00pm District Meeting here at Paris First. Cost of meal \$7.00. Taylor Collins will tell us about Red Bird School. We will donate 1/2 our Pancake Breakfast Profit to the school.

May 24th: Larry Elliot (Farm Bureau Insurance Agent) will tell about learning to fly an Ultralight.

June 28th: Rev. Desiree Youngblood (Pastor @ First Presbyterian) will share her experiences as a Christian & a Pastor.

July: DISTRICT MEETING DATE & TIME TBA

August 23rd: Our own Dr. Oscar Perez will share his experiences as a family doctor & as a teacher @ U.K. Medical School.

September 27th: Annual Cookout @ The Sarver's. Pancake Breakfast Tickets will be handed out.

October: DISTRICT MEETING DATE & TIME TBA

November 1st: Set-up for Pancake Breakfast.

November 3rd: Pancake Breakfast 7:00am-Noon. Men will work in shifts.

Early Shift (6:00am-10:00am) Late Shift (9:00am-1:00pm).

	2011 EXPENSES	2012 EXPENSES
<b>STAFF</b>		
Pastor's Salary & Benefits	\$65,521	\$66,587
Pastor's Base Salary	\$42,928	\$43,787
Pastor's Benefits (MPP, CPP, Health INS)	\$22,593	\$22,800
Parsonage Incidental Allowance		\$500
<b>OTHER STAFF</b>		
Secretary	\$7,388	\$7,536
Custodian	\$7,388	\$7,536
Music Director	\$4,169	\$4,252
Nursery Attendant	\$952	\$971
Nursery Director	\$1,902	\$1,940
Organist	\$4,169	\$4,252
Youth Director	\$22,194	\$22,638
Children's Administrator	\$4,800	\$3,800
Payroll Taxes & Benefits	\$5,062	\$4,049
<b>TOTAL</b>	<b>\$58,024</b>	<b>\$56,974.02</b>
Annual Conference Travel	\$400	\$500
Pastor's Continuing Education	\$500	\$400
Pastor's Travel Allowance	\$2,500	\$2,500
<b>TOTAL for STAFF</b>	<b>\$126,945</b>	<b>\$126,961</b>
<b>CHURCH OPERATION</b>		
Bus Operations & Ministries	\$400	\$750
Bus Replacement*	\$2,000	\$2,000
Instrument Maintenance	\$1,000	\$1,000
Insurance (All)	\$8,500	\$8,500
Janitorial Supplies	\$800	\$500
Kitchen	\$900	\$750
Misc.	\$500	\$500
Office & Copy Supplies	\$3,300	\$3,500
Repairs & Maintenance*	\$7000	\$5000
Roof & Furnace*	\$2000	\$2000
Tech Services	\$1000	\$1000
Utilities (Church & Parsonage)	\$17,476	\$18,000
<b>TOTAL for Church Operations</b>	<b>\$44,876</b>	<b>\$43,500</b>

	2011 EXPENSES	2012 EXPENSES
<b>CHURCH MINISTRIES</b>		
Bible School	\$1,500	\$1,000
Bingo	-	\$500
Camp Ministries	\$500	\$500
Children's Ministries	\$2,000	\$1,500
Choir Robes*	\$300	\$300
Christmas Play	\$500	\$400
College Ministries	\$525	\$1,000
Disciple Bible Study	\$400	\$400
Education + Upper Room	\$1,500	\$1,250
GEMS	\$1,700	\$1,200
Igniting the Spirit	\$25	\$25
Major Project/Repairs	\$30,000	\$20,000
Ministries-As-Needed	\$1,000	\$2,000
Middle Adults	\$525	\$250
Missions	\$1,000	\$1,000
Music Supplies	\$500	\$500
Nursery	\$300	\$200
Pastor's Resources	\$1,000	\$500
Wednesday Night Meals	-	-
Worship	\$1,000	\$1,000
Youth Ministries	\$7,500	\$7,500
<b>Total for Church Ministries</b>	<b>\$51,775</b>	<b>\$41,025</b>
<b>Conference/District Support</b>		
District Funds 1.5%	\$2,730	\$2,730
Covenant Apportionments 10%	\$18,200	\$18,200
Traditional Apportionments	-	-
<b>Total for Conference/District Payments</b>	<b>\$20,930</b>	<b>\$20,930</b>
<b>Total Expenses for ALL AREAS</b>	<b>\$244,526</b>	<b>\$232,416</b>
<b>GIVING/INCOME</b>	<b>2011 BUDGET</b>	<b>2012 REQ.</b>
Weekly Tithes & Offerings	\$182,000	\$182,00
Igniting the Spirit	\$15,000	\$15,000
Other (Interest, Holiday, Sunday School etc)	\$1,200	\$1,200
Existing Savings (Ig. Spirit, Memorial etc)	\$46,326	\$34,216
<b>Total Projected Revenue</b>	<b>\$244,526</b>	<b>\$232,416</b>



# Paris First United Methodist Church

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Non-Profit  
Organization  
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# JANUARY

## Newsletter



### SUNDAYS

- 9:30 am SUNDAY SCHOOL
- 10:30 am MORNING WORSHIP
- 4:00 pm YOUTH
- 5:30 pm BIBLE STUDY
- 6:45pm ADULT CHOIR PRACTICE

### TUESDAYS

- 7:00 pm YOUTH BIBLE STUDY

### WEDNESDAYS

- 6:00pm WEDNESDAY EVENING MEAL
- 6:45pm CHILDREN'S CHOIR PRACTICE
- 6:45pm WEDNESDAY SERVICE

**RETURN SERVICE REQUESTED**

## ★ WEDNESDAY NIGHTS ★



Evening Meal 6:00pm

Children's Choir 6:45pm



Service 6:45pm



**EVERYONE  
IS  
WELCOME!!!**



**Leadership  
Training**

# Saturday, JANUARY 7th

## 8:30am ~ 11:30am

Snacks  
will be  
provided

ATTENDANCE  
IS VERY  
IMPORTANT  
FOR ALL

PRESENT & INCOMING  
COMMITTEE MEMBERS



# TOTAL BODY FITNESS

**Tuesdays and Thursdays at 6:30pm in the Fellowship Hall.  
These classes are FREE & open to all.**